

Rotherham Schools' Forum

Rotherham's activities and functions covered by the Education Services

Functions and responsibilities covering all schools:	
Responsibilities the Authority holds for all schools (<i>funding may be retained centrally from all schools with agreement of the Schools' Forum</i>)	2017 - 2018 full year estimate (£):
Statutory and Regulatory duties:	
<i>Director of children's services and personal staff for director (Sch 1, 20a)</i>	86,312
<i>Planning for the education service as a whole (Sch 1, 20b)</i>	360,819
<i>Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education (Sch 1, 20d)</i>	65,412
<i>Administration of grants (Sch 1, 20e)</i>	TBC
<i>Authorisation and monitoring of expenditure not met from schools' budget shares (Sch 1, 20fi)</i>	Included above
<i>Formulation and review of local authority schools funding formula (Sch 1, 20g)</i>	64,688
<i>Internal audit and other tasks related to the authority's chief finance officer's responsibilities under Section 151 of LGA 1972 except duties specifically related to maintained schools (Sch 1, 20i)</i>	11,875
<i>Consultation costs relating to non-staffing issues (Sch 1, 20r)</i>	0
<i>Plans involving collaboration with other LA services or public/voluntary bodies (Sch 1, 20v)</i>	0
<i>Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)</i>	0
<i>Provision of information to or at the request of the Crown other than relating specifically to maintained schools (Sch 1, 20w)</i>	0
Total Statutory& Reg duties	£589,106

Functions and responsibilities covering all schools:	
Responsibilities the Authority holds for all schools (<i>funding may be retained centrally from all schools with agreement of the Schools' Forum</i>)	2017 - 2018 full year estimate (£):
Education Welfare:	
<i>Functions in relation to the exclusion of pupils from schools, excluding any provision of education to excluded pupils (Sch 1, 10c)</i>	56,010
<i>School attendance (Sch 1, 11)</i>	0
<i>Responsibilities regarding the employment of children (Sch 1, 29)</i>	0
Total Education Welfare	£56,010
Asset management:	
<i>Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions (Sch 1, 10a)</i>	51,672
<i>General landlord duties for all buildings owned by the local authority, including those leased to academies</i>	0
Total Asset Management	£51,672
Central support services:	
<i>No functions</i>	
Total Central Support Services	£0
Premature retirement and redundancy:	
<i>No functions</i>	0
Total Prem Retirement	£0
Monitoring national curriculum assessment:	
<i>No functions</i>	0
Total Monitoring	£0
Therapies:	
<i>No functions</i>	0
Total ESG Duties for All Schools	£ 696,788